



May 15, 2018

As we get close to the end of our fiscal year, I wanted to update you on how we are doing financially. At the end of April, envelope giving is up \$104,000 over last year. Compared to our budget, we are exceeding our budget amount by \$66,000. For the end of the 3rd quarter, expenses are down \$31,000 for the parish and \$194,000 for the school. While this is great news, we did end last year with a

substantial loss which we are still doing our best to narrow that gap.

Thank you also for your generosity to the Joyful Living Grateful Giving Campaign. Your gifts continue to come in and help to reduce and eliminate this debt. At this time, our loan balance is \$376,000.

Many of you are aware that on the west (sacristy) side of the church, there is no sound. The amplifier for that side of the church is no longer functioning. Because all of the amplifiers are almost 25 years old, we made the decision to replace all of the amplifiers in the church. The cost for that was \$13,000. Hopefully, the new amplifiers should be in place this weekend.

Thank you so much for your continued generosity and your willingness to commit to our mission of forming disciples.

-Fr. Dave